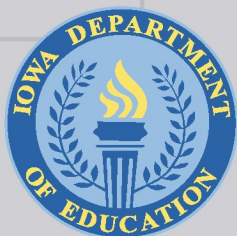


WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

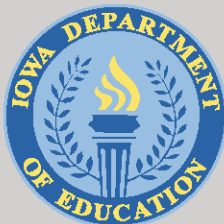
2019
Annual Plan

Photo Credit: Indian Hills Community College



**COMMUNITY COLLEGES &
WORKFORCE PREPARATION**
PROSPERITY THROUGH EDUCATION
www.educateiowa.gov/ccpublications

**IOWA DEPARTMENT
OF EDUCATION**



Grimes State Office Building

Phone: 515-281-8260
Fax: 515-242-5988
www.educateiowa.gov

Ryan Wise
Director, Iowa Department
of Education
515-281-3436
ryan.wise@iowa.gov

Jeremy Varner
Administrator, Division of
Community Colleges and
Workforce Preparation
515-281-8260
jeremy.varner@iowa.gov

Barbara Burrows
Chief, Bureau of
Community Colleges
515-281-0319
barbara.burrows@iowa.gov

Paula Nissen
Consultant, Bureau of
Community Colleges
515-418-8273
paula.nissen2@iowa.gov

Published: 2018

**State of Iowa
Department of Education**
Grimes State Office Building
400 E. 14th Street
Des Moines, IA 50319-0146

State Board of Education

Brooke Axiotis, Des Moines
Michael Bearden, Gladbrook
Bettie Bolar, Marshalltown
Joshua Byrnes, Osage
Angela English, Dyersville
Michael L. Knedler, Council Bluffs
Mike May, Spirit Lake
Mary Ellen Miller, Wayne County
Kimberly Wayne, Des Moines
Fez Zafar, Student Member, Clive

Administration

Ryan M. Wise, Director and Executive Officer
of the State Board of Education

**Division of Community Colleges
and Workforce Preparation**

Jeremy Varner, Division Administrator

Bureau of Community Colleges

Barbara Burrows, Bureau Chief
Paula Nissen, Education Outcomes Consultant

It is the policy of the Iowa Department of Education not to discriminate on the basis of race, creed, color, sexual orientation, gender identity, national origin, sex, disability, religion, age, political party affiliation, or actual or potential parental, family or marital status in its programs, activities, or employment practices as required by the Iowa Code sections 216.9 and 256.10(2), Titles VI and VII of the Civil Rights Act of 1964 (42 U.S.C. § 2000d and 2000e), the Equal Pay Act of 1973 (29 U.S.C. § 206, et seq.), Title IX (Educational Amendments, 20 U.S.C. §§ 1681 – 1688), Section 504 (Rehabilitation Act of 1973, 29 U.S.C. § 794), and the Americans with Disabilities Act (42 U.S.C. § 12101, et seq.). If you have questions or complaints related to compliance with this policy by the Iowa Department of Education, please contact the legal counsel for the Iowa Department of Education, Grimes State Office Building, 400 E. 14th Street, Des Moines, IA 50319-0146, telephone number: 515-281-5295, or the Director of the Office for Civil Rights, U.S. Department of Education, Citigroup Center, 500 W. Madison Street, Suite 1475, Chicago, IL 60661-4544, telephone number: 312-730-1560, FAX number: 312-730-1576, TDD number: 877-521-2172, email: OCR.Chicago@ed.gov.

An Overview of the Workforce Training and Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in [Section 260C.18A of the Iowa Code](#).

The funds may be used to support the following community college activities:

- career academies;
- CTE programs;
- entrepreneurship education and small business assistance; and
- general training, retraining, and educational initiatives for targeted industries.

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa's targeted industry clusters defined in statute as advanced manufacturing; information technology



Photo Source: A Medium Corporation.com

and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th. Carryover funds must be noted in the annual progress report and the annual plan in appropriate sections with a documented reason for the carryover (e.g., the funds are obligated/committed or planned).

The colleges have the flexibility to modify their plans, as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables on the following pages illustrate the proposed annual expenditures and estimated number of participants in programs offered by each community college. Education outcomes research will be conducted and included in future annual reports.

WTED 2019 Annual Plan

The Iowa Department of Education's Division of Community Colleges and Workforce Preparation will annually provide the Iowa State Board of Education with the WTED Fund Annual Plan. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (FY 2014). This report is the third WTED annual plan produced and distributed by the Department.

This report outlines the obligated and planned expenditures by program for FY 2019 (July 1, 2018 through June 30, 2019).

FY 2019 Allocation:	\$15,000,000
FY 2018 Obligated & Planned Carryover:	<u>\$ 1,359,565</u>
Total FY 2019 Allocation & Carryover:	\$16,359,565
Career Coach/Analyst Subscription:	<u>(\$ 142,500)</u>
Total FY 2019 WTED Fund:	\$16,217,065

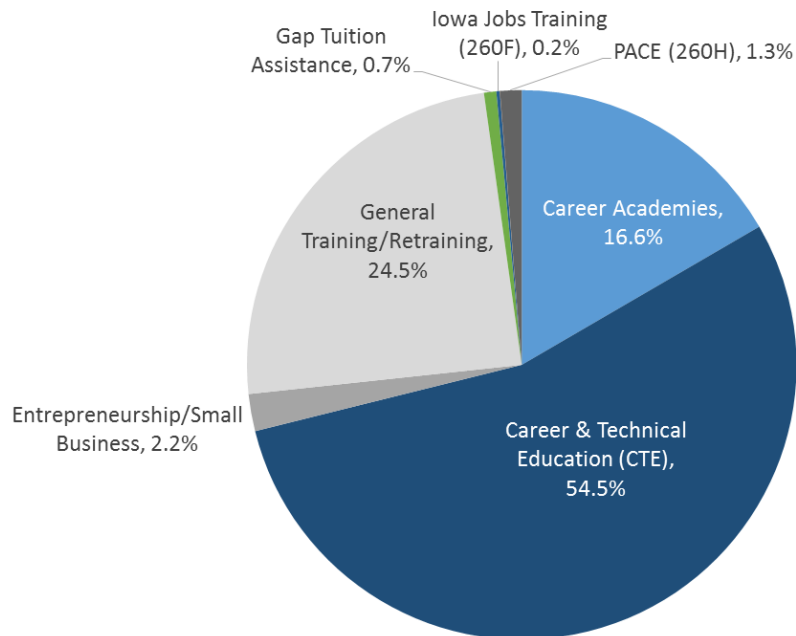
All of Iowa's 15 community colleges submitted their annual plans indicating where they plan to spend, at minimum, 70 percent of the WTED Fund for training projects within Iowa's targeted industries. Ninety-one percent (91.0%) of overall planned expenditures for FY 2019 are in targeted industries. The targeted industries are defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology. The statewide total of planned expenditures by program are as follows:

16.6%	Career Academies	\$2,694,044
54.5%	Career and Technical Education (CTE)	\$8,839,081
24.5%	General Training and Retraining	\$3,972,251
0.0%	Accelerated Career Education (ACE)(260G)	\$0
2.2%	Entrepreneurship/Small Business Assistance	\$354,550
0.7%	GAP Tuition Assistance (260I)	\$117,587
0.2%	Iowa Jobs Training (260F)	\$32,000
0.0%	National Certification Programs (National Career Readiness Certification [NCRC] and National Association of Manufacturers [NAM])	\$3,000
1.3%	Pathways for Career and Employment (PACE) (260H)	\$204,552

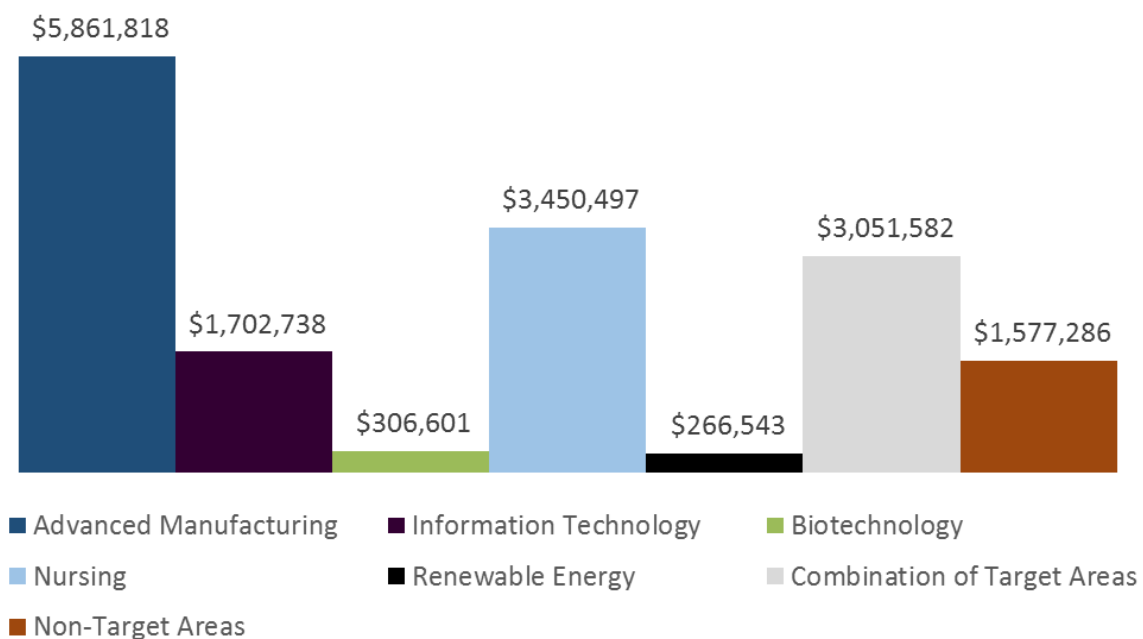
Totals may vary due to rounding.

WTED 2019 Annual Plan

Planned FY 2019 Expenses Program



Planned FY 2019 Expenses per Targeted Area



Totals may vary due to rounding.

Northeast Iowa Community College

FY 2019 Allocation Estimate: \$ 654,258
 FY 2018 Carryover: \$ 136,888
 Total FY 2019 WTED Fund Estimate: \$ 791,146

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 83,546	\$ -	\$ 83,546	10.6%	200	-
Career & Technical Education (CTE)	\$ 200,000	\$ -	\$ 200,000	25.3%	400	-
Entrepreneurship/Small Business	\$ 62,600	\$ -	\$ 62,600	7.9%	400	-
General Training/Retraining	\$ 445,000	\$ -	\$ 445,000	56.2%	500	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 791,146	\$ -	\$ 791,146		1,500	-
Percentage of Total Plan	100%	0%	100%	100%		

North Iowa Area Community College

FY 2019 Allocation Estimate: \$ 544,403
 FY 2018 Carryover: \$ 53,204
 Total FY 2019 WTED Fund Estimate: \$ 597,607

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 35,000	\$ 5,000	\$ 40,000	5.9%	750	-
Career & Technical Education (CTE)	\$ 341,607	\$ 6,000	\$ 347,607	57.2%	725	110
Entrepreneurship/Small Business	\$ 3,000	\$ 2,000	\$ 5,000	0.5%	15	12
General Training/Retraining	\$ 170,000	\$ 35,000	\$ 205,000	28.4%	550	40
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 549,607	\$ 48,000	\$ 597,607		2,040	162
Percentage of Total Plan	92.0%	8.0%	100.0%	92.0%		

Iowa Lakes Community College

FY 2019 Allocation Estimate: \$ 472,516

FY 2018 Carryover: \$ -

Total FY 2019 WTED Fund Estimate: \$ 472,516

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 17,159	\$ 25,739	\$ 42,898	3.6%	25	-
Career & Technical Education (CTE)	\$ 259,937	\$ -	\$ 259,937	55.0%	400	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 169,681	\$ -	\$ 169,681	35.9%	750	90
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 446,777	\$ 25,739	\$ 472,516		1,175	90
Percentage of Total Plan	94.6%	5.4%	100%	94.6%		

Northwest Iowa Community College

FY 2019 Allocation Estimate: \$ 275,704

FY 2018 Carryover: \$ -

Total FY 2019 WTED Fund Estimate: \$ 275,704

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 255,704	\$ -	\$ 255,704	92.7%	170	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 20,000	\$ -	\$ 20,000	7.3%	20	2
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 275,704	\$ -	\$ 275,704		190	2
Percentage of Total Plan	100%	0%	100%	100%		

Iowa Central Community College

FY 2019 Allocation Estimate: \$ 985,732
 FY 2018 Carryover: \$ -
 Total FY 2019 WTED Fund Estimate: \$ 985,732

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ 70,186	\$ 70,186	0.0%	65	-
Career & Technical Education (CTE)	\$ 765,546	\$ 100,000	\$ 865,546	77.7%	500	125
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 25,000	\$ 25,000	\$ 50,000	2.5%	300	7
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 790,546	\$ 195,186	\$ 985,732		865	132
Percentage of Total Plan	80.2%	19.8%	100%	80.2%		

Iowa Valley Community College District

FY 2019 Allocation Estimate: \$ 513,155
 FY 2018 Carryover: \$ 161,837
 Total FY 2019 WTED Fund Estimate: \$ 674,992

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 504,598	\$ 33,344	\$ 537,942	74.8%	304	56
Entrepreneurship/Small Business	\$ 14,050	\$ -	\$ 14,050	2.1%	10	5
General Training/Retraining	\$ 93,000	\$ -	\$ 93,000	13.8%	95	85
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ 5,000	\$ -	\$ 5,000	0.7%	10	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 25,000	\$ -	\$ 25,000	3.7%	25	-
Total Planned Expenses FY 2019	\$ 641,648	\$ 33,344	\$ 674,992		444	146
Percentage of Total Plan	95.1%	4.9%	100%	95.1%		

Hawkeye Community College

FY 2019 Allocation Estimate: \$ 882,383

FY 2018 Carryover: \$ -

Total FY 2019 WTED Fund Estimate: \$ 882,383

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 173,938	\$ -	\$ 173,938	19.7%	-	675
Career & Technical Education (CTE)	\$ 267,254	\$ -	\$ 267,254	30.3%	7	450
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 280,652	\$ 47,952	\$ 328,604	31.8%	25	650
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ 112,587	\$ -	\$ 112,587	12.8%	-	35
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 834,431	\$ 47,952	\$ 882,383		32	1,810
Percentage of Total Plan	94.6%	5.4%	100%	94.6%		

Eastern Iowa Community Colleges

FY 2019 Allocation Estimate: \$ 1,159,644

FY 2018 Carryover: \$ -

Total FY 2019 WTED Fund Estimate: \$ 1,159,644

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 76,905	\$ 93,995	\$ 170,900	6.6%	130	5
Career & Technical Education (CTE)	\$ 659,744	\$ -	\$ 659,744	56.9%	2,000	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 269,000	\$ 60,000	\$ 329,000	23.2%	1,200	22
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 1,005,649	\$ 153,995	\$ 1,159,644		3,330	27
Percentage of Total Plan	86.7%	13.3%	100%	86.7%		

Kirkwood Community College

FY 2019 Allocation Estimate: \$ 2,141,671
 FY 2018 Carryover: \$ 198,901
 Total FY 2019 WTED Fund Estimate: \$ 2,340,572

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 601,325	\$ 230,162	\$ 831,487	25.7%	25,000	750
Career & Technical Education (CTE)	\$ 845,364	\$ 102,338	\$ 947,702	36.1%	2,500	50
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 386,963	\$ 129,868	\$ 516,831	16.5%	3,000	35
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 44,552	\$ -	\$ 44,552	1.9%	50	-
Total Planned Expenses FY 2019	\$ 1,878,204	\$ 462,368	\$ 2,340,572		30,550	835
Percentage of Total Plan	80.2%	19.8%	100%	80.2%		

Des Moines Area Community College

FY 2019 Allocation Estimate: \$ 3,572,828
 FY 2018 Carryover: \$ 275,771
 Total FY 2019 WTED Fund Estimate: \$ 3,848,599

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 960,000	\$ 50,000	\$ 1,010,000	24.9%	2,850	10
Career & Technical Education (CTE)	\$ 1,963,599	\$ 80,000	\$ 2,043,599	51.0%	9,300	75
Entrepreneurship/Small Business	\$ 60,000	\$ -	\$ 60,000	1.6%	15	3
General Training/Retraining	\$ 550,000	\$ 50,000	\$ 600,000	14.3%	750	30
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 85,000	\$ 50,000	\$ 135,000	2.2%		-
Total Planned Expenses FY 2019	\$ 3,618,599	\$ 230,000	\$ 3,848,599		12,915	118
Percentage of Total Plan	94.0%	6.0%	100%	94.0%		

Western Iowa Tech Community College

FY 2019 Allocation Estimate: \$ 853,567
 FY 2018 Carryover: \$ 15,560
 Total FY 2019 WTED Fund Estimate: \$ 869,127

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 60,406	\$ -	\$ 60,406	7.0%	50	100
Career & Technical Education (CTE)	\$ 490,551	\$ 80,096	\$ 570,647	56.4%	2,800	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 238,074	\$ -	\$ 238,074	27.4%	3,000	150
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 789,031	\$ 80,096	\$ 869,127		5,850	250
Percentage of Total Plan	91%	9%	100%	91%		

Iowa Western Community College

FY 2019 Allocation Estimate: \$ 1,170,639
 FY 2018 Carryover: \$ 283,422
 Total FY 2019 WTED Fund Estimate: \$ 1,454,061

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 600,000	\$ -	\$ 600,000	44.4%	2,000	-
Entrepreneurship/Small Business	\$ 20,000	\$ 20,000	\$ 40,000	1.5%	300	125
General Training/Retraining	\$ 595,000	\$ 219,061	\$ 814,061	44.0%	1,800	100
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 1,215,000	\$ 239,061	\$ 1,454,061		4,100	225
Percentage of Total Plan	83.6%	16.4%	100%	89.9%		

Southwestern Community College

FY 2019 Allocation Estimate: \$ 283,553
 FY 2018 Carryover: \$ -
 Total FY 2019 WTED Fund Estimate: \$ 283,553

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 154,383	\$ -	\$ 154,383	54.4%	136	4
Career & Technical Education (CTE)	\$ 129,170	\$ -	\$ 129,170	45.6%	112	8
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ -	\$ -	\$ -	0.0%	-	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 283,553	\$ -	\$ 283,553		248	12
Percentage of Total Plan	100%	0%	100%	100%		

Indian Hills Community College

FY 2019 Allocation Estimate: \$ 862,118
 FY 2018 Carryover: \$ 79,148
 Total FY 2019 WTED Fund Estimate: \$ 941,266

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 22,000	\$ 25,000	\$ 47,000	2.3%	25	-
Career & Technical Education (CTE)	\$ 675,366	\$ -	\$ 675,366	71.8%	30	-
Entrepreneurship/Small Business	\$ 139,900	\$ -	\$ 139,900	14.9%	60	5
General Training/Retraining	\$ 79,000	\$ -	\$ 79,000	8.4%	400	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 916,266	\$ 25,000	\$ 941,266		515	5
Percentage of Total Plan	97.3%	2.7%	100%	97.3%		

Southeastern Community College

FY 2019 Allocation Estimate: \$ 485,329

FY 2018 Carryover: \$ 154,834

Total FY 2019 WTED Fund Estimate: \$ 640,163

Fiscal Year 2019 Plan (July 1, 2018 - June 30, 2019)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 9,300	\$ -	\$ 9,300	1.5%	103	9
Career & Technical Education (CTE)	\$ 478,863	\$ -	\$ 478,863	74.8%	900	70
Entrepreneurship/Small Business	\$ -	\$ 33,000	\$ 33,000	0.0%	200	5
General Training/Retraining	\$ 80,455	\$ 3,545	\$ 84,000	12.6%	80	20
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ 32,000	\$ -	\$ 32,000	5.0%	30	6
NCRC/NAM Certification	\$ 3,000	\$ -	\$ 3,000	0.5%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2019	\$ 603,618	\$ 36,545	\$ 640,163		1,313	110
Percentage of Total Plan	94.3%	5.7%	100%	94.3%		



COMMUNITY COLLEGES & WORKFORCE PREPARATION

PROSPERITY THROUGH EDUCATION

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus, the National Crosswalk Service Center, and the Statewide Intermediary Network program.